

MVHS OLD MAIN

MVSD Work Study Session Capital Projects Update

December 1, 2021

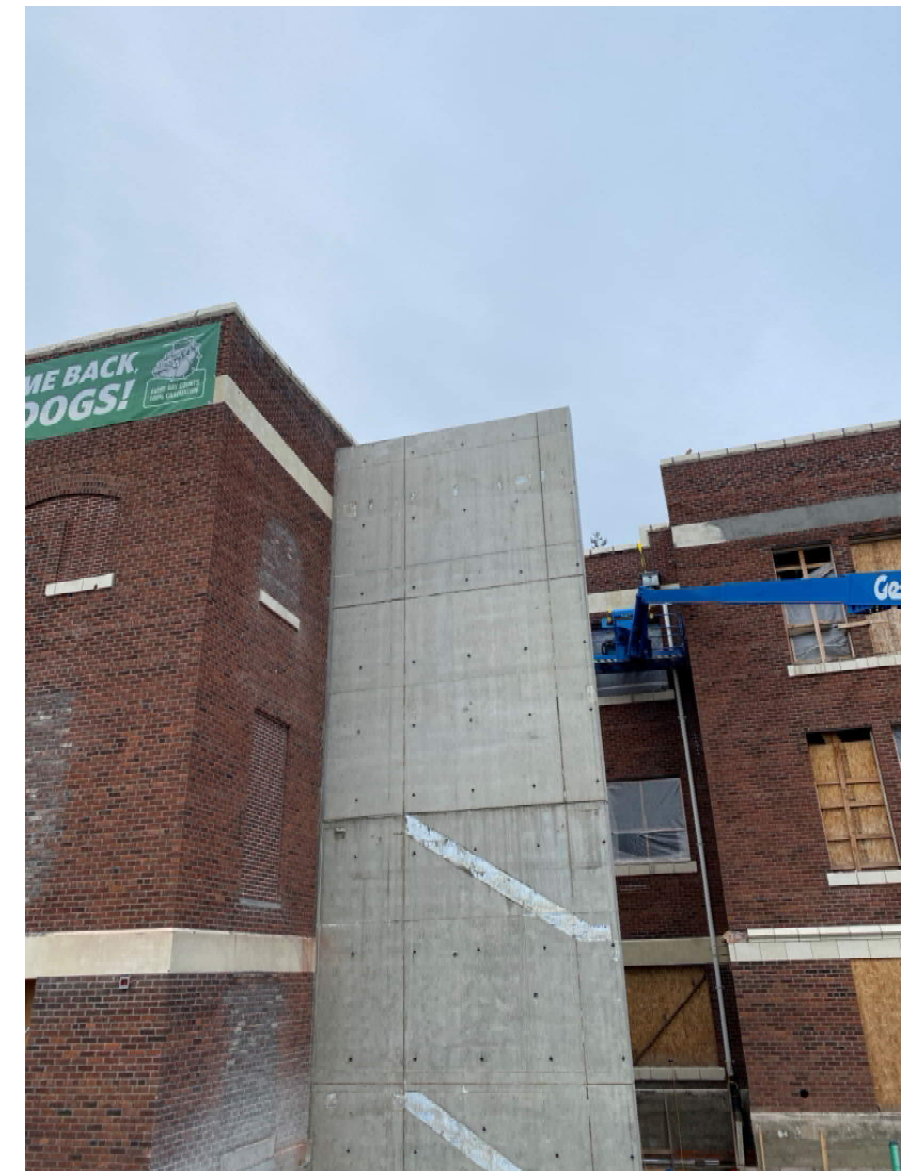
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Milestones & Work in Progress:

- Stair Tower Blade Walls have been placed. Structural steel and curtain wall system to follow shortly.
- MEP Podium work underway on 3rd Floor/Roof
- Shotcrete upcoming completion
- Interior Framing starting
- Site Utilities upcoming completion



South Stair Tower



North Stair Tower

MVHS Old Main

<http://mvhsoldmain.lydig.com/>

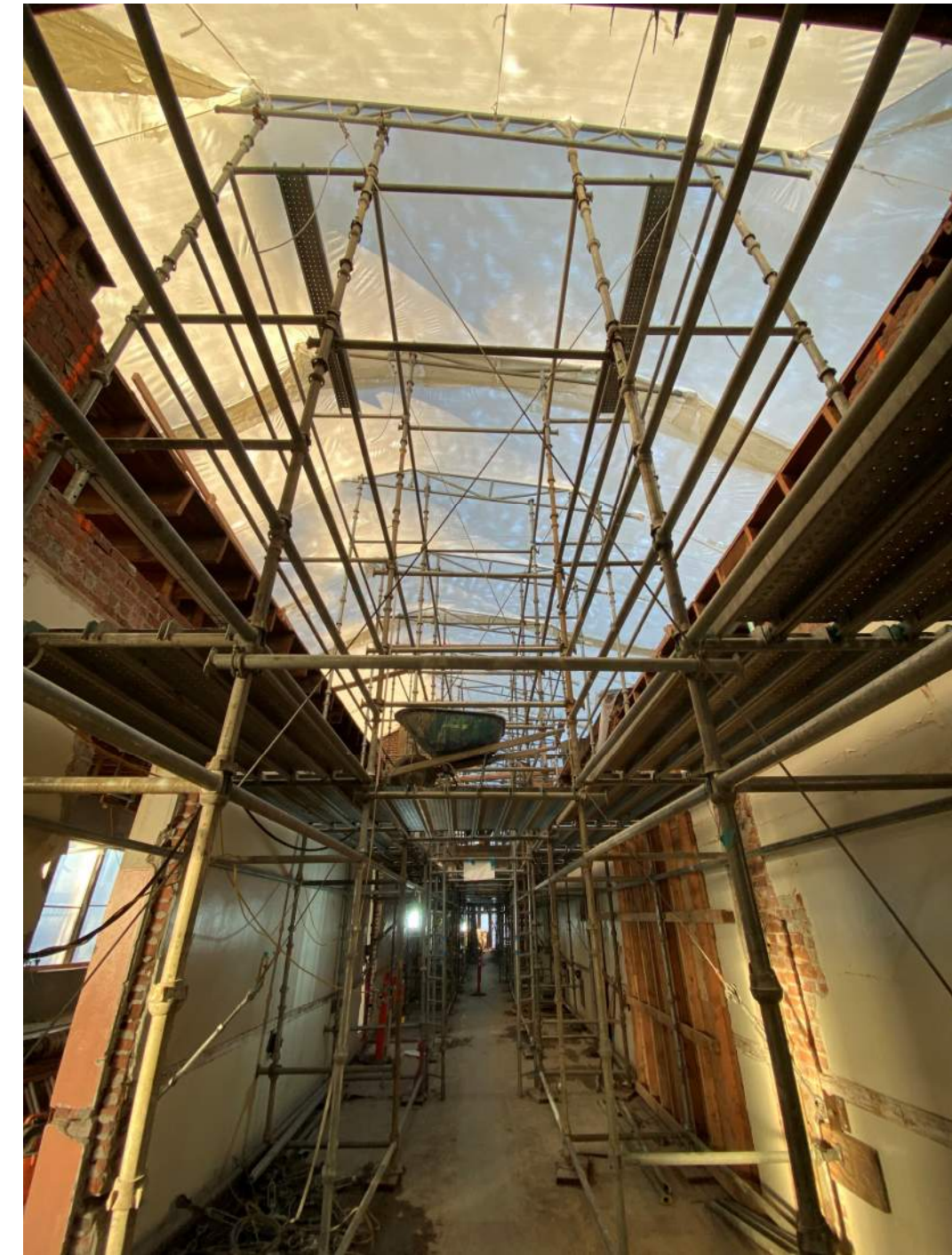
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Working Platform at Auditorium



Terrazzo Stair Restoration



MEP Podium Work at 3rd Fl / Roof

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Project Risks and Delays

Potential Risks & Mitigation:

- Challenging weather
- Labor Availability
- Material Escalation
- Material Supply Chain Challenges
 - Elevator Procurement – Chip Shortage
 - Use of Onsite & Offsite storage of materials

Delays / Substantial Completion Adjustment:

- Original Contract Substantial Completion Date – May 4, 2022
- Within our original schedule we allow a certain amount of time to address unanticipated issues
 - PSE Challenges
 - Added Demo & Abatement Work
 - Salvage of brick from boiler room
 - Demo of hidden ceilings
 - Removal of insulation above auditorium
 - Foundation/Undermining Complexities
- Accounting for all the Delays above we have established a need for a 35 Day extension of the schedule.
 - **Substantial Completion adjustment to June 8, 2022.**
 - We are in the process of evaluating other delays that have occurred as a result of the carpenter strike.
- Lydig continues to communicate and collaborate with the team in the weekly OAC Meetings, looking to take advantage of any potential schedule improvements.



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Construction Financial Summary

- **Original GMP Contract: \$24,791,681**
 - Change Orders approved to date (including PCCO 11) : \$758,344
These changes are funded by the Owner's Contingency
 - Owner Contingency Remaining: \$1,324,447
- **Revised GMP Contract: \$25,550,025**
 - Original GCCM Contingency / Allowances: \$1,020,022
 - GCCM Contingency / Allowances approved use to date: \$270,645

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District's Role for Substantial Completion

*Summer 2022

- Furnish and Installation of Educational and Communication Technology
- Move Management
 - Coordinating with HS admin on Teacher placement for 2022/23 school year
 - Timing of teacher move-outs & move-ins
 - New Furnishings delivered and placed into OM
 - Existing Furnishings move to OM from various locations
 - Empty Lincoln
 - Empty Shop Building (prep for TI)
 - Empty temporary Portables (prep for removal of portables from site)
 - Misc. HS Storage
- Duration to complete by Start of School

*Planned along side New HS Classroom, TI and Site work that is anticipated to begin Summer 2022

Questions ?